

**MOORE HAVEN CITY COUNCIL BUDGET WORKSHOP
SEPTEMBER 05, 2023, AT 6:00 P.M. AT CITY HALL
299 RIVERSIDE DRIVE, MOORE HAVEN, FLORIDA,33471.**

Council Members Present:

Clay Browning, Mayor
Jacob Eighner, Vice Mayor, Financial Officer
Marcus "Marc" Decker
Jan (Gunn) Taylor
Alisha Beck

Others Present:

Ashley Wills, City Clerk
Larry Tibbs, City Manager
Brad Simmons, Public Works Director
Steve Ramunni, Attorney

ITEM 1: DISCUSS THE 2023-2024 BUDGET:

Eighner states on the mowing revenues I know that DOT is the contract, but that is the other miscellaneous, is that a guesstimate for derelict yards we mow.

Wills states this is carried over every budget and I believe Miller told me before it's for the ones that are coming in and it could go up or down.

Taylor states under promotional activities we did not put the Toy's for Tots in there.

Wills states we have the miscellaneous there for \$1,000.

Tibbs states we left project graduation in there, EDC and Bass Tournament for Chalo Nitka are the only things we have budgeted.

Taylor states have they ever came back and asked us about the Animal Control truck.

Tibbs states they have not.

Decker states, do you know when our contract with FPL expires?

Wills states I believe it's in 2025.

Eighner states what is this Capital outlay generators.

Tibbs states it's a portable generator.

Water distribution is down a little bit because last year we had the truck in there and this year we increased the personnel expenses. Page 15 is the Water Plant we have requested to purchase a truck from CaPFA for the Water Plant. We will bring the current truck into town for it to be used.

Eighner states the Water plant had a list when we went out there and toured it last, but I think we should ask them what their list is again and pick a few things to continue to upgrade out there to give them the proper equipment.

Tibbs states we are also looking into funding to put the second train out there. Through C.A.S they have a list of improvements for the water plant. We could possibly use the ARPA funds for general maintenance. Page 16 is garbage we are running a little low on revenue, but we were going to discuss the rates for garbage. What we don't have in there is trash cans, but we did get a quote for 1050, 96-gallon trash cans for \$63,683.00. In the future we will talk about getting a new truck.

ITEM 11: ADJOURNMENT:

MOTION: By Eighner to adjourn the meeting, seconded by Taylor. Motion carried.

Ashley Wills, City Clerk
Meeting adjourned at 6:48 P.M.

Clay Browning, Mayor

THESE MINUTES ARE NOT VERBATIM, IF ANYONE WISHES TO LISTEN TO THE MEETING IN ITS ENTIRETY, DIGITAL RECORDINGS ARE AVAILABLE.