

**MOORE HAVEN CITY COUNCIL BUDGET WORKSHOP MEETING
SEPTEMBER 2, 2026, AT 5:00 P.M. AT CITY HALL
299 RIVERSIDE DRIVE, MOORE HAVEN, FLORIDA, 33471.**

Council Members Present:

Wayne Browning, Mayor
Marc Decker, Vice Mayor
Alisha Beck
Bradley Smith
RaShondra Croskey

Others Present:

Melissa Arnold, Deputy City Clerk
Larry Tibbs, City Manager
Brad Simmons, Public Works Superintendent
Steve Ramunni, Attorney

ROLL CALL:

Given by Browning.

ITEM 1: DISCUSS 2026-2027 FY BUDGET:

Tibbs states one of the things we are required to do for the millage rate is to put an ad in the paper by next Tuesday. We won't adopt a budget until September 15, 2026, between now and then we will update this. We did get a quote to lease a line truck for \$4k a month for 72 months and they are responsible for all the maintenance and repairs on the truck.

Simmons states the current line truck is a 2002 the hydraulic pump needs to be replaced on it and the parts are getting difficult to get/ find.

Tibbs states an additional item we may also ask for is from CaPFA for is a new utility system, there is a one-time fee of \$15,000.00.

Croskey states on the second page it states Business tax receipts is \$3.00. is that an error?

Tibbs states that is an error.

Croskey states I see maintenance and repair on the third page under administrative expenses for 25-26 it was \$10,437.00 and for this year it's projected to be \$500.00.

Tibbs states that was for the purchase of a new A/C. Under “other contractual” for electric is where we bring in someone to help do the 10 pole swap out. We did get one quote from ULCS, and we are still working on getting other quotes.

Eighner states what is the transfer in CaPFA.

Tibbs states on that account there is no activity, that was when we purchased the garbage truck a while back.

Simmons states while we are looking at the sewer expenses. Now that there is grant money, we may want to push that along as fast as possible because it’s costing us money to run that Plant right now.

Tibbs states I highly recommend having Craig A Smith solicit options for the Plant and evaluate the options to DEP standers. We do need a rollback rate decision by tomorrow. The rollback rate was 4.1228, and the millage was set at 5.2738. The rate last year was 4.67. At the Budget hearing on 9/15/2026 you can change anything, but the rollback rate.

ITEM 3: ADJOURNMENT:

MOTION: By Beck to adjourn the meeting, seconded by Croskey. Motion carried.

Melissa Arnold, Deputy City Clerk
Meeting adjourned at 5:53 P.M.

Wayne Browning, Mayor